

Efficiency in property management thanks to digitisation

Mobimo Capital Markets Day I 18 April 2024 I Christoph Egli



Agenda











First step - Registration

1 year BEFORE the start of marketing:
Creation of physical construction board and launch of project homepage (landing page).



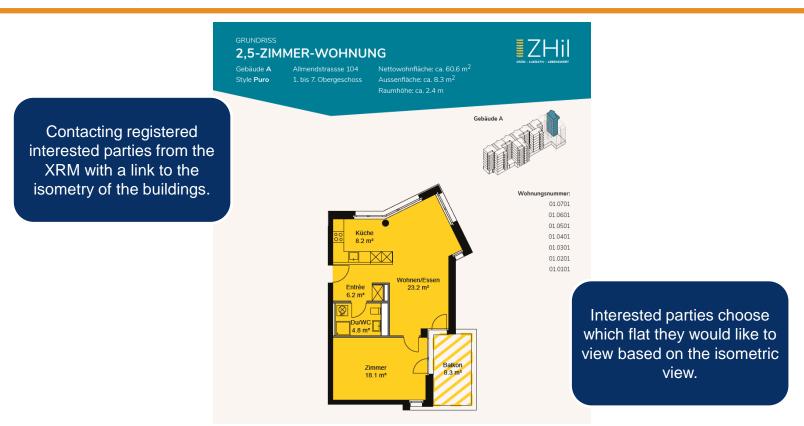
Registration by the interested parties.



Receipt of data records from interested parties directly in XRM.



Pre-marketing





On-site flat viewing and marketing









Four different flat layouts specified. No individual selection by tenants possible, only according to isometry.

Physical viewing days for interested parties from pre-marketing.

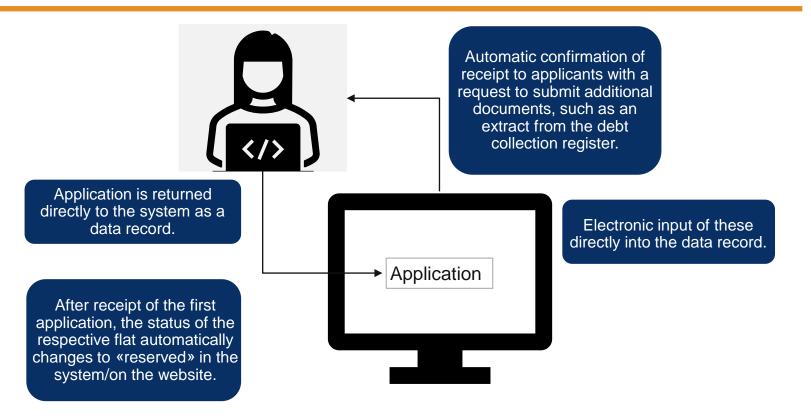
At the viewing, the interested party indicates which flat they would like to apply for.

Sending a link to the application form to the interested parties from the system.

Interested party fills out the application form online and sends back his data.

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Application





Application - Examination - Decision

Visual inspection of application.

Trigger reference check electronically (employer, landlord).

Mail reply electronically directly into the data record.



Award decision.

Internal transfer of dossier (data record) via link to management.

Dossier is transferred from XRM to Garaio REM via interface.

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Management

Landlord draws up rental agreement in Garaio REM.

→ «Breakage» in the digitisation!

Rental agreement sent by email or post.

Closing the «breakage» 2025/2026:

 Conceptual development and implementation process including technical solution.

Challenge

 a.o. certified signatures by customers (especially private individuals). Physical signature by the tenant and return of the original contract by post.

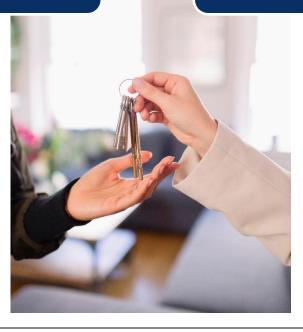


Propertey Management



Creation of electronic handover protocol with interface to the Garaio REM.

Happy tenants.







Timeline Residential

Oct. 2021

Before the start of marketing (construction board + landing page on project website). Dec. 2022

Official marketing launch (with furnished sample apartments); project website ready with floor plans.

Dec. 2022 – Apr. 2023

Marketing/ Letting Feb. 2023

Completion of construction with acceptance of flats by Mobimo.

March-May 2023

Handing over flats to tenants.

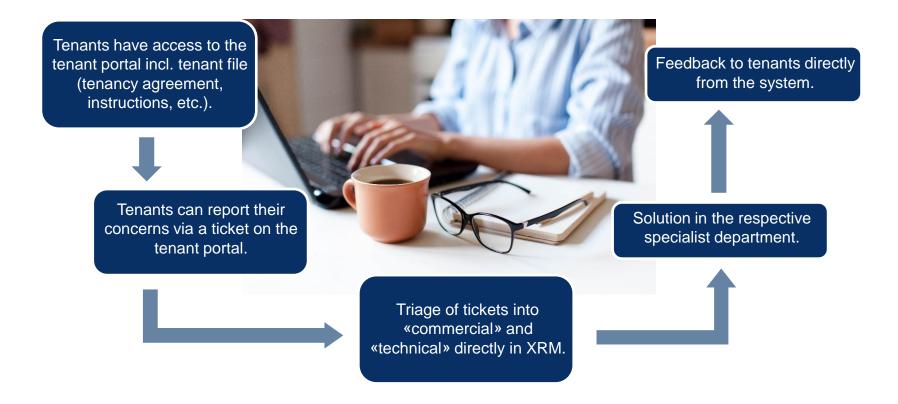
/lay 2023

Fully let residential property





Property Management / Mobimo FM (Facility Management)





Findings and initial key figures German Switzerland



- 15,240 tickets in the period 01.03.22-30.09.23
- commercial issues, such as car park rental, pet ownership regulations
 - complaints, such as neighbourhood- or construction noise
- technical concerns, such as defective household appliances, heating failure.

Currently 13 properties implemented (= 120,000m^{2 GFA}) plus AQA and Mattenhof sites.

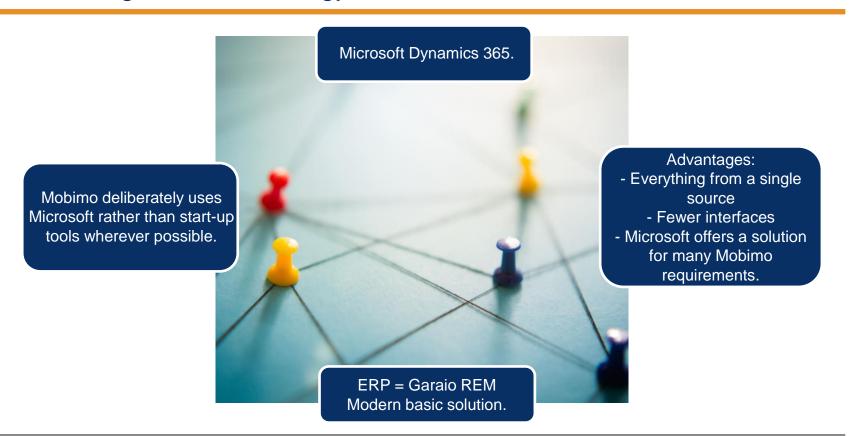
Relief for reception, management and facility management.

Process can now be rolled out to any number of properties.

Database is available to control the processes and make them measurable.



Mobimo digitalisation strategy







Benefits - why are we doing this?

Operational tenant support compromising marketing, property management and facility services from a single system.

Creation of end-to-end processes with the support of digitalisation.

Challenges are the same working methods, organisational and change management.



Increasing efficiency with economies of scale:

- time saving digital marketing process «Manegg» with 157 flats just under 200 hours / 4 weeks
- time saving Service Desk in management: 10 - 15 %.



Benefits - why are we doing this?

Can submit reports online around the clock.

Ticket quickly ends up in the respective department.

Ongoing status reports via ticket to tenant.

Win-win service desk, also for tenants:

Ensuring deputisation in the event of absences.

Securing knowledge for the company.

Fast and efficient solution to the tenant's request.